

**Brookings School District #5-1 (July 2024, effective for June 30, 2024)
2023-24 Budget Supplement**

SPECIAL EDUCATION

| | | Debit | Credit |
|-------------------------|---------------------|--------------|--------------|
| 22 1221 000 119 000 000 | Salary | \$ 2,900.00 | |
| 22 1221 000 112 000 101 | Assistant salaries | \$ 3,800.00 | |
| 22 1221 000 112 000 102 | Assistant salaries | \$ 11,900.00 | |
| 22 1221 000 210 000 102 | Social security | \$ 3,300.00 | |
| 22 1221 000 220 000 102 | Retirement | \$ 1,200.00 | |
| 22 1221 000 230 000 102 | Insurance | \$ 13,350.00 | |
| 22 1221 000 120 000 103 | Substitutes | | \$ 11,270.00 |
| 22 1221 000 111 000 104 | Certified salaries | | \$ 29,150.00 |
| 22 1221 000 112 000 104 | Assistant salaries | | \$ 37,435.00 |
| 22 1221 000 120 000 104 | Substitutes | | \$ 69,100.00 |
| 22 1221 000 130 000 104 | Overtime salaries | | \$ 865.00 |
| 22 1221 000 210 000 104 | Social security | | \$ 5,665.00 |
| 22 1221 000 411 000 104 | Supplies | | \$ 19,925.00 |
| 22 1221 000 112 000 201 | Assistant salaries | \$ 400.00 | |
| 22 1221 000 112 000 301 | Assistant salaries | \$ 24,600.00 | |
| 22 1222 000 112 000 000 | Assistant salaries | | \$ 3,305.00 |
| 22 1222 000 111 000 052 | Certified salaries | \$ 63,750.00 | |
| 22 1222 000 112 000 101 | Assistant salaries | \$ 1,290.00 | |
| 22 1222 000 120 000 101 | Substitutes | \$ 6,600.00 | |
| 22 1222 000 210 000 101 | Social security | \$ 2,500.00 | |
| 22 1222 000 220 000 101 | Retirement | \$ 900.00 | |
| 22 1222 000 230 000 101 | Insurance | \$ 1,410.00 | |
| 22 1222 000 112 000 102 | Assistant salaries | | \$ 6,400.00 |
| 22 1222 000 230 000 102 | Insurance | | \$ 6,105.00 |
| 22 1222 000 111 000 103 | Certified salaries | | \$ 2,200.00 |
| 22 1222 000 112 000 104 | Assistant salaries | | \$ 19,875.00 |
| 22 1222 000 230 000 104 | Insurance | | \$ 12,695.00 |
| 22 1222 000 120 000 201 | Substitutes | | \$ 12,455.00 |
| 22 1222 000 112 000 301 | Assistant salaries | | \$ 12,130.00 |
| 22 1222 407 111 000 301 | Certified salaries | | \$ 5,090.00 |
| 22 1223 000 319 000 000 | Purchased services | \$ 4,150.00 | |
| 22 1224 000 319 000 000 | 1:1 aide support | | \$ 17,495.00 |
| 22 1224 000 373 000 000 | Tuition in state | | \$ 7,310.00 |
| 22 1226 000 111 000 000 | Certified salaries | | \$ 26,100.00 |
| 22 1227 000 334 000 000 | Travel | \$ 965.00 | |
| 22 2134 000 319 000 000 | Purchased services | | \$ 1,210.00 |
| 22 2142 000 210 000 000 | Social security | \$ 595.00 | |
| 22 2142 000 399 000 000 | Purchased services | \$ 1,000.00 | |
| 22 2152 000 111 000 000 | Certified salaries | \$ 8,000.00 | |
| 22 2162 000 319 000 000 | Supplies | | \$ 4,270.00 |
| 22 2172 000 111 000 000 | Therapist salary | | \$ 19,045.00 |
| 22 2171 000 210 000 000 | Social security | | \$ 1,355.00 |
| 22 2171 000 220 000 000 | Retirement | | \$ 365.00 |
| 22 2172 000 111 000 000 | Therapist salary | | \$ 31,450.00 |
| 22 2172 000 210 000 000 | Social security | | \$ 3,670.00 |
| 22 2179 000 319 000 000 | Counseling services | \$ 6,700.00 | |
| 22 2212 000 411 000 000 | Supplies | | \$ 840.00 |
| 22 2213 000 119 000 000 | Mentor Stipend | | \$ 1,500.00 |
| 22 2213 000 222 000 000 | Retirement | | \$ 3,960.00 |
| 22 2213 000 319 000 000 | Purchased services | | \$ 12,930.00 |
| 22 2710 000 114 000 000 | Salary | \$ 2,200.00 | |
| 22 2710 000 230 000 000 | Insurance | \$ 1,050.00 | |
| 22 2710 000 411 000 000 | Supplies | \$ 1,600.00 | |

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|-------------------------|----------------------|---------|-----------|------------|
| 22 2716 000 411 000 000 | Supplies | | \$ | 45.00 |
| 22 2722 000 319 000 000 | Purchased services | | \$ | 100.00 |
| 22 2722 000 411 000 000 | Supplies | | \$ | 350.00 |
| 22 2730 000 210 000 000 | Social security | \$ | 1,115.00 | |
| 22 2730 000 230 000 000 | Insurance | \$ | 3,155.00 | |
| 22 2730 000 335 000 000 | BATA | \$ | 3,030.00 | |
| 22 2730 000 413 000 000 | Fuel | \$ | 10,000.00 | |
| 22 2733 000 332 000 000 | Mileage | | \$ | 65.00 |
| 22 2733 000 334 000 000 | Travel | | \$ | 190.00 |
| 22 2736 000 334 000 000 | Travel | | \$ | 325.00 |
| 22 2740 000 334 000 000 | Travel | | \$ | 40.00 |
| 22 2742 000 334 000 000 | Travel | | \$ | 5,200.00 |
| 22 2762 000 391 000 000 | Residential services | \$ | 13,630.00 | \$ - |
| 22 3729 405 111 000 000 | NP speech salary | | \$ | 3,745.00 |
| 22 3729 405 210 000 000 | Social security | | \$ | 285.00 |
| 22 3729 405 220 000 000 | Retirement | | \$ | 225.00 |
| 22 3729 405 230 000 000 | Insurance | | \$ | 1,330.00 |
| 22 3729 405 240 000 000 | Workers Compensation | | \$ | 25.00 |
| | Cash Reserves | (up to) | \$ | 202,000.00 |
| | | | \$ | 397,090.00 |
| | | | \$ | 397,090.00 |